Communication strategy INTERREG IPA Bulgaria-Serbia Programme 2021-27

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Contents

INTRODUCTION	3
LESSONS LEARNT FROM 2014-2020	3
PROGRAMME PRIORITIES	4
STRATEGIC PILLARS	5
From top-down to bottom-up	5
Change-oriented	5
Greener	6
More Interactive	6
IMAGE-MAKING	7
STRATEGIC OBJECTIVES	8
General objectives:	8
Specific objectives:	8
TARGET AUDIENCE	8
COMMUNICATION CHANNELS	10
Digital	10
Events/trainings	10
COMMUNICATION APPROACH	10
INTERCONNECTIONS	11
BRAND NAMING	13
BUDGET	14
MONITORING AND EVALUATION	14

INTRODUCTION

Communication activities are crucial for ensuring accessibility and visibility of the EU funding opportunities. In the 2021-2027 period the Bulgaria-Serbia CBC Programme will keep the good communication practices from the past and will apply a flexible approach in respond to the new challenges in public relations. The communication activities of the Bulgaria-Serbia CBC Programme 2021-2027 are designed to facilitate the programme implementation in two aspects: assisting candidates and beneficiaries and raising the awareness of the positive impact of the EU funding. The strategy will outline the global aims and specific objectives of the communication measures, target groups, communication channels, financial overview, information and publicity activities, monitoring and evaluation with output indicators.

In a European context of growing political disbelief, communication is regarded as more and more strategic and thus imbedded in the EU's common provisions regulation (CPR). Even though communication is not a core business task, it is probably the most important support and crosscutting task to be carried out by the programmes. It is transversal beyond communication units, and so carried out across the Programme by a multitude of internal actors, multipliers, stakeholders and projects.

By taking stock of the previous period, the current strategy is built upon several layers of contributions: the lessons learnt from the previous programme, the new rules of publicity and information, the new branding approach of the European Commission, the joint Interreg approach for programme strategies and the knowledge of the audiences following the programme.

LESSONS LEARNT FROM 2014-2020

The period 2014-2020 made a decisive step forward acknowledging communication as a strategic function of the CBC programmes. The effectiveness of the communication for 2014-2020 demonstrated a high level of coherence between the envisaged activities and the objectives. The achievement of each general and specific objective was ensured by several communication measures. Potential beneficiaries were successfully reached by the info days and partner search forums. Info days were extremely effective, which is evident from the high attendance rates, the positive feedback from participants and the high number of submitted project proposals. Regarding the direct beneficiaries, the most effective communication activities were the information days and the training workshops. The general public was successfully reached by publications on the official programme website, the websites of the Managing authority (MA) and the National authority (NA), and on social media. The programme website was especially effective, as it was the most popular source of information concerning the Programme. A very

successful tool was the **presentation of best practices at events such as European Cooperation Day, exhibitions and fairs**. The combination of online communication tools and mainstream media was also very productive in terms of increasing awareness of the Programme.

In contrast, the use of printed promotional materials turned out to be not as effective as expected. On the one hand, the printed information was up-to-date for quite a short time. Beneficiaries, potential beneficiaries and general public predominantly used online information about the Programme. On the other hand, the global marketing trend is emphasizing on environmentally friendly activities and this is following also the rapid change in consumers' preferences. To engage more participants the Communication strategy 2021-2027 will pay attention to local adaptation of messages, to use of more developed online support tools for sharing of knowledge and information and transfer the part of the communication activities like trainings, video clips and official events online. MA will implement on the programme level all necessary measures for transition to green and digital communication and support the beneficiaries to implement these measures on a project level.

PROGRAMME PRIORITIES

The main joint challenge of the CBC region for 2021-2027 is to leave the group of lagging regions and take on more advanced course of development while still facing persistent risk of poverty and income inequalities issues urged by negative demographic change, underdeveloped CBC regional value chains and entrepreneurship, low technological specialization, unattractive and uncompetitive business setting. The programme has the following priorities:

PRIORITY 1 - COMPETITIVE BORDER REGION

Taking into account the potential for SMEs sector growth, identified challenges and drives for the further development, as well as the significant unfavorable economic and social effect of Covid-19 crisis, the programme is considered suitable in supporting SMEs competitiveness.

PRIORITY 2 - INTEGRATED DEVELOPMENT OF THE CORSSBORDER REGION

The increase in regional disparities, peripheralization and the urban-rural divide ask for more active role of the local communities in the development policies.

Measures in this priority are result of the bottom-up approach.

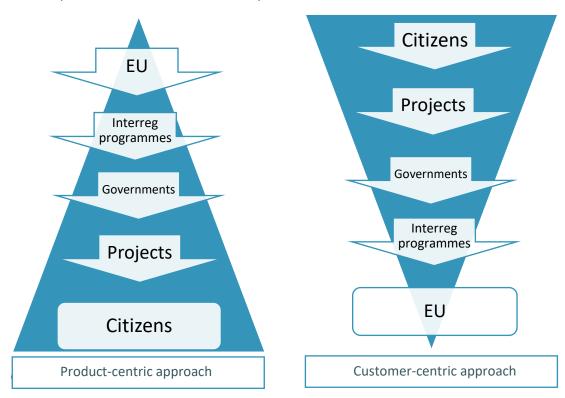
PRIORITY 3 - A MORE RESILIENT BORDER REGION

Local disasters have been often taking place in the region. The Programme will tackle them in two directions: Extend the disaster response framework and enhance regional capacity for disaster response of the professionals and the border population

STRATEGIC PILLARS

From top-down to bottom-up

Many people consider decision-making in the EU according to the top-down approach – the so called "product-centric" understanding of the Interreg structure: a pyramid, headed by the EU and trickling down to citizens. In order to achieve effective communication and problem-solving, a shift to the customer-centric approach is needed. The Bulgaria-Serbia Programme 2021-27 has the bottom-up vision, with citizens at the top and the EU at the bottom.



In order to reverse the current vague perception of what Interreg programmes do, we need to keep a cohesive communication aimed at creating a common image of all Interreg programmes for all audiences. Our ultimate goal is for everyone to perceive Interreg as close as programmes do.

Change-oriented

The Bulgaria-Serbia Programme 2021-2027 has a strong focus on a symbiosis of the communication and capitalisation functions to enhance the shared thematic results and ensure a greater impact at mainstream and European policy-level. Capitalisation will provide the necessary oriented contents towards the showcase of best practices and potential policy-change through coordination means, to be promoted throughout the communication channels of the Programme, stakeholders and projects. The capitalisation concept doesn't translate always in actual documented policy-change, but into several stages of achieving it on targeted levels. The communication strategy will support the capitalisation process, in all stages of the process.

This pillar will be channelled mainly through:

- The strategic processes to manage the programme architecture;
- The communication strategies templates for projects;
- The communication campaigns of capitalisation results;
- The synergies created by the working groups.

Greener

The new EU Green Deal, launched by the European Commission in 2019, introduced the principles of circular economy and a low-carbon-based activity, on the Programme thematic-level and on all management activities. Based on that, the communication strategy of the Bulgaria-Serbia programme includes these principles in all its activities aiming to set the framework and the indicators for the programme and projects communication strategies, thus creating a greener overall impact of the programme communication activities, for example:

- Introducing carbon offsetting in events, physical or digital;
- applying green procurement principles in all tender procedures to cover communication needs;
- Green procurement to include local production, green certified providers (venues, printing);
- mobilising the projects to follow the example of the Programme in their communication strategies;
- setting greening indicators for the programme and projects

More Interactive

Based on lessons learnt, there is the need for a more interactive communication between the programme and its target audiences including the different groups of stakeholders. On that note, we are focused on creating more, better and simplified mechanisms and tools for interaction, on all phases and initiatives of the programme, by setting permanent channels of communication.

Our main aim is to know at all times the perceptions of the target audiences as regards the information offered, the tools provided, the activities launched, in order to promote the necessary reworkings, whenever possible, thus introducing basis for flexibility.

Furthermore, we are engaged in fostering a greater peer-to-peer interaction and synergies among the beneficiaries and project partners themselves and among all stakeholder networks, engaged in the programme.

Interactive communication will be introduced through the following:

- Creating a permanent forum tool for partner search and share of project ideas;
- Creating virtual sessions to clarify questions, during the launch of calls;
- Creating virtual meetings with to foster national information providing on a one-to-one basis;
- Collecting information and satisfaction rates on different phases of the calls for proposals, on programme and national level, to fully understand the perception of the process by the potential beneficiaries;
- Establishing transversal working groups to test concepts, collecting feedback for new planned actions and tools and to get feedback during actions' debriefings;
- Fostering open days to easy the public access to projects locations and activities;
- To boost the use of social media channels for one-to-one Q&A sessions, regarding the promotion of calls.

IMAGE-MAKING

One important part of the communication strategy is how the Programme wants to be perceived especially by its audience public. On this matter, our drivers are:

- Catalyser for cooperation: The communication strategy will foster accordingly, through its
 channels and mechanisms, synergies among the different levels and actors of the programme
 architecture, ultimately to leave a long-standing legacy of cooperation among partners of
 different nations in the territories that benefit from the funded-operations.
- A trusted partner: a trustful relation between the Programme and the project shall be enhanced, by means of a two-way communication. As the Programme implementation unfolds, it is a critical factor of success to foster a permanent bidirectional communication down the value-chain set between the Programme and its potential and actual beneficiaries and stakeholders, by taking into account inputs and their feedback, as well as providing necessary expertise, experience and assistance to boost the efficiency and effectiveness of a broad programme and project implementation. In this sense, the Programme and Managing Authority reputation are paramount to provide facilitation among such diversity of public and private actors.
- Policy-driver: The ultimate operational goal for the programme implementation is to value
 the thematic project achievements as inputs for new policies or policy updates on regional
 development. As a result, it is important to make clear for all involved stakeholders, the
 Programme's role to foster spill over effects of project results to public mainstream
 authorities and participating countries.

STRATEGIC OBJECTIVES

The significance of effective communication has become widely recognized by all the actors managing EU funded programmes. In the 2021-2027 period the Bulgaria-Serbia CBC Programme will keep the good communication practices from the past and will apply a flexible approach in respond to the new challenges in public relations. The communication activities of the Bulgaria-Serbia CBC Programme 2021-2027 are designed to facilitate the programme implementation in two aspects: assisting candidates and beneficiaries and raising the awareness of the positive impact of the EU funding. All these are translated into the following communication objectives:

General objectives:

- To raise awareness about the programme;
- To support high quality projects' communication and capitalisation
- To promote policy change in the Programme area

Specific objectives:

- ✓ To raise awareness of potential beneficiaries about the Programme and its funding opportunities
- ✓ To attract of potential beneficiaries
- ✓ To raise citizen awareness about Interreg and Regional Policy in the territories
- ✓ To strengthen project partner communication & capitalisation capacities
- ✓ To raise awareness about green communication practices and encourage projects
- ✓ To support partners in driving quality results for effective policy-change.
- ✓ To ensure exchange of knowledge and good practices in communication.
- ✓ To ensure the involvement of multipliers and Programme Authorities in the promotion of Programme's & project's results

TARGET AUDIENCE

The main focus of the communication activities addresses the potential applicants, the beneficiaries, the stakeholders and the institutions involved in the implementation of the programme.

The mix of communication channels takes due account of the programme's thematic objectives. There are both the digital instruments and E-events.

For Priority 1 the specific target audience is the local population and MSMEs. Being the "technological" priority the main communication message will be focused on the additive and multiplicative effects that the projects deliver with modernisation of enterprises in the rapidly changing environment. As a new type of beneficiaries, MSMEs will receive thorough assistance and trainings.

For Priority 2 the specific target groups are the local population, administration, NGOs, R&D, academic, training and social institutions and SMEs. Being the Priority with the highest budget

share the communication activities started during the elaboration of the strategy though a wide participatory approach involving all stakeholders. The implementation of the ITS will be accompanied by information campaigns and match-making events.

For Priority 3 the specific target groups are the local population and administration. Being the project of strategic importance with focus on disaster management, communication activities will be concentrated on various formats of risk-prevention tutorials (presented by local influencers) and video-streaming of the trainings envisaged. For the completion of the project there will be an event with demonstrations of professional rescuers and with the participation of wide range of stakeholders, including the European Commission.

Categories	Detail
Beneficiaries:	 Public authorities: local, regional or national
Potential applicants and Project partners	Government agency
Potential applicants: organisations applying for funding • Project partners: All project partners including the Lead Partner.	 Interest groups including end-user's groups, think tanks NGOs Higher education and research education/training centre and school enterprise, except SME SME business support organisation
Multiplier and/or strategic stakeholder Stakeholders with a special interest in the Programme and, through their influence upon networks or end users, may contribute to further diffusion of the Programme's communication	 JS coordinator and heads of unit JS project officers National contact points Programme authorities: Managing Authority; Monitoring committee members National communication coordinators Interreg Communication networks Communications officers of projects DG REGIO including the INFORM Network Journalists of targeted media outlets EU Institution representatives: CoR, EP REGI committee, European networks: (INFORM)
Decision-makers/policy-makers: The end users concern individuals and/or organisations directly positively affected by the activities and results of operations. Not receiving a financial grant (as opposed to a beneficiary) and even not directly involved in the operation (as opposed to a target group), the end users may exploit project outcomes for their own benefits.	Not beneficiaries: • Local, regional or national public authorities • Government agencies

	Not beneficiaries:
	• interest groups including end-user's groups, NGOs
Technical end-users: The same concept	higher education and research
as the previous one, but in this case to be	 education/training centre and school
considered: the users from the scientific,	• enterprise, except SME
research or productive contexts.	• SME
	business support organisation
	Local communities of citizens
	College students
	Teachers
General public	High school students
The overall public opinion not directly	 European affairs, Environment, Cities and regions NGOs
involved with the Programme, but	Professional women and men interested in regional
interested in the results	development, business, innovation, environment and
	European affairs topics
	• Age range: 6-70

COMMUNICATION CHANNELS

The mix of communication channels takes into account the programme's priorities. There are both the digital instruments and events:

Digital

- Website
- Social media (Facebook and YouTube);
- E-events (meetings, workshops, conferences, seminars, trainings);
- PR activities (Newsletters, E-brochures, Visual Identity Manual)
- Online radio&TVs
- Press releases, publications, interviews, photo stories, short videos

Events/trainings

- Meetings, workshops, conferences, seminars, trainings for beneficiaries, potential beneficiaries and media
- Match-making events
- Local Events for celebration of European Cooperation Day and local holidays

COMMUNICATION APPROACH

• Press releases will be prepared and disseminated to local/regional/national media.

- E-Brochure/newsletters will be published and distributed via Social Media and Programme website.
- **Info graphics** will be used for visual presentation of complex information in a quick and clear manner.
- Press events will be organised mainly on-the-spot.
- **Photos and videos** from the events and the projects will be used in preparation of publications, promotional materials, videos and slide shows.
- **Videos** Short event movies will be produced to promote the Programme during the whole Programming period.
- **Promotional materials** promotional banners/gifts/gadgets will be distributed during public events
- **Website** Like a main source of information, the new website will retain the basic main structure as the one from the previous programming period in order to be user friendly in search for information. It will be linked to the single website portal providing access to all programmes of Bulgaria.
- **Social media** The Programme will use Facebook and YouTube as the main social media channels. In order to reach maximum audience MA will use Search Engine Optimization (SEO) and ads in Google (Google Ads), Facebook and You Tube.
- **eLearning webinars** A significant part of the online strategy is targeted on online education. MA will ensure the accessibility of the information to the interested parties who can't be present physically at the events. If necessary, all possible below-the-line (BTL) events will be transferred online.
- **Events & meetings** Human interaction is essential for building trust and allowing cooperation. As a tool to reach beneficiaries and influencers, the events will address the participants to take action afterwards, by accessing the web tools or interacting with the e-learning section on the website.
- **Trainings** for project beneficiaries (on procurement rules, reporting, financial management, verification of expenditure, irregularities, communication rules and other issues related to implementation of the projects).

INTERCONNECTIONS

The linkage and interaction between objectives, audience, activities and communication channels is listed in the following table:

General obj	jective 1 – To r	aise awareness about the	e programme
Specific objective	Categories of target audience	Activities	Channels
1.1 Raise awareness of potential	Potential applicants and Project partners	Development of programme identity Programme website preparation Programme website launching campaign	Prog. digital channelsProg. authorities' channelsNational info days

beneficiaries about the Programme and its funding opportunities	Multiplier and/or strategic stakeholder	Programme launching campaign Single online point of information about calls Applicant seminars/webinars or Q&A sessions, partner matching sessions and info days Production of Prog. promotional material Production of Prog. technical material: online guidance, video tutorials, etc Promotion of Forum tool Involvement of experienced project partners in applicant seminars	MA and NA webpages Applicant webinars or seminars Interreg portal
1.2 Attract of potential beneficiaries	Multiplier and/or strategic stakeholder Programme community Interreg community	Prog. editable Info. Kit to adapt to local reality National pages in prog. website with customized information Social media framework for multipliers	 Prog. web, social media channels Promotion on Interreg Portal MA and NA webpages
1.3 Raise citizen awareness about Interreg and Regional Policy in the territories	Multiplier and/or strategic stakeholder Beneficiaries Decision- makers/policy- makers Technical end-users General public	 EC Day annual celebration Open days events to meet projects Participation in EU campaigns, such as EUinmyRegion, Ding Dong Challenge, etc Press campaigns through media partnerships and organic content Increase examples of projects in Inforegio and Interact database 	Programme channels: web, social media Programme community: web, social media External Communication channels: national web, social media, press MA and NA webpages

General objective 2 – To support high quality projects' communication and capitalisation

Specific objective	Categories of target audience	Activities	Channels
2.1 Strengthen project partner communication & capitalisation capacities	Multiplier and/or strategic stakeholder Potential Beneficiaries	Online guidance and support documents Capacity building through video tutorials and coaching training sessions&webinars on capitalisation tools Communication working group Lead partner seminars/webinars or Q&A sessions, peer-to-peer review events Production of Prog. technical material: online guidance, video tutorials of how to promote key deliverables, etc Involvement of experienced project partners in Lead partner seminars	 Prog. channels: web, social media Programme community: web, social media MA and NA webpages
2.2 Raise awareness about green communication practices and encourage projects	 Multiplier and/or strategic stakeholder Beneficiaries 	Online guidance and support documents, including tutorials and webinars Green kit for projects, available online	 Programme: web, social media MA and NA webpages

General objective 3 – To promote policy change in the Programme area					
Specific objective	Categories of target audience	Activities	Channels		
3.1 Support partners in driving quality results for effective policy-change	Interreg community Multiplier and/or strategic stakeholder	Coaching seminars on policy and capitalisation promotion Communication group meetings Closely monitor Projects com strategies	Programme channels: web Helpdesk services		
3.2 To ensure exchange of knowledge and good practices in communication	Multiplier and/or strategic stakeholder Programme community Interreg community	Mapping and identifying capitalisation success stories Participation of capitalisation partners on Prog. Newsletter Engage governance projects in EU and Prog. campaigns Podcasts campaign on capitalisation success stories	Programme channels: web, social media MA and NA webpages		
3.3 Ensure the involvement of multipliers and Programme Authorities in the promotion of Programme's & project's results	Multiplier and/or strategic stakeholder Beneficiaries Decision- makers/policy- makers Technical end-users	 Media seminars about thematics of the Programme Press kit on Programme policy- making contributions Promotion of Prog; participation in EU events and campaigns Contribution to national events in our member States 	 Programme channels: web, social media MA and NA webpages 		

BRAND NAMING

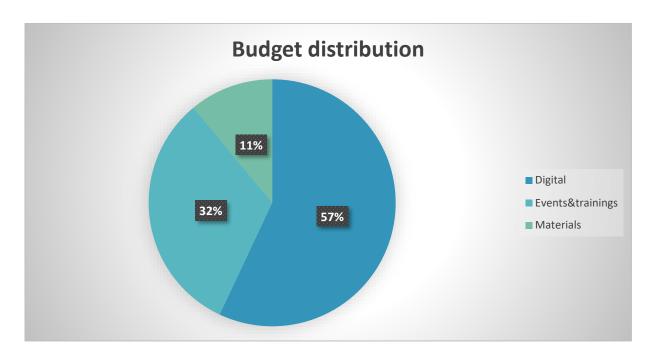
The programme brand naming has a short and a full version. The versions have different usages, as follows:

Versions	Naming	Use	
Short version	Interreg IPA Bulgaria-Serbia	Logo, social media tags, internal documents	
Full text version	Interreg IPA Bulgaria-Serbia 2021- 27 Progamme	Official documents	

BUDGET

The total budget for communication activates equals 0.3% of the total programme budget - 114 349 euro. The costs break down below presents an indicative financial plan by activity / channel and year.

	2022	2023	2024	2025	2026	2027	2028	Total
Digital media website, FB, YouTube, SEO, Google ads, video production, banners, online radio&TVs	3349	12000	7000	9000	10000	11000	12000	64349
Events and trainings	3000	5000	5000	6000	6000	6000	6000	37000
Promotional materials	0	13000	0	0	0	0	0	13000
Total	6349	30000	12000	15000	16000	17000	18000	114349



MONITORING AND EVALUATION

The communication officer will be responsible for monitoring and coordination of communication and visibility measures. MA will report to the JMC once a year the progress and the analysis in the implementation of the communication and visibility actions. All actions will be regularly evaluated internally and results will be presented for approval and guidance to the JMC. Sources of the evaluation of the communication objectives will come from surveys, internal statistics, project reports and website analytics. Evaluation of the communication strategy will be also part of the overall programme's evaluation measures.

Type of activities	Output indicator	Target 2028	Result indicator	Target 2028	
Events	No of events for potential applicants / beneficiaries / stakeholders / general public	25	Overall usefulness of the event for attendees (survey)	75% CSAT score	
	No of participants in the events	1300 (survey)			
Publications	No of publications (including Social media)	350	Overall usefulness of the publications for readers (survey)	75% CSAT score	
Programme website	No of visits	70000	Overall usefulness of the site/page for readers (survey)	75% CSAT score	
Social media	No. of followers/ subscribers	700	No. of shares, likes, views, comments and hashtag mentions	1000	