ANNEX V: BUDGET

**Global price:** …………….BGN excluding VAT;

……………. EUR excluding VAT /Rate calculation for 1 EUR is 1.95580 BGN/

…………….BGN including VAT,

……………. EUR including VAT /Rate calculation for 1 EUR is 1.95580 BGN/

Please include a price breakdown based on the outputs/deliverables in the terms of reference, as follow:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Name of the event:** | **Measure:** | **Number** | **Price of one in BGN**  **/excluding VAT/** | **Total price**  **in BGN**  **/including VAT/** | **Total price**  **in EUR**  **/including VAT/**  **1EUR=1.95580 BGN** |
| 1. Organization and carrying out of a 5 - day practical course on the territory of Montana district |  |  |  |  |  |
| * 1. Accommodations for 4 days for 80 BG and SER youngsters; 10 BG and SER teachers in double rooms | per night/per participant | 360 |  |  |  |
| * 1. Accommodations for 4 days for 2 SER project team members in single rooms | per night/per participant | 8 |  |  |  |
| * 1. Catering for the first 4 days for 80 BG and SER youngsters and 10 BG and SER teachers : | per participant/per day | 360 |  |  |  |
| 1.4.Catering for the last 5th day /only lunch/ for 80 BG and SER youngsters and 10 BG and SER teachers | per participant/per day | 90 |  |  |  |
| 1.5 Rent of hall | per day | 4 |  |  |  |
| 1.6 Rent of audio/video equipment | per day | 3 |  |  |  |
| 1.7 fee for sporting facilities for two hours per a day x 3 days during practical course | per hour | 6 |  |  |  |
| 1.8. Providing /rent/ of facilities necessary for the organization of the one-day camp in the nature – 3 barbeques, one tent | per day | 1 |  |  |  |
| 2.Organization and carrying out of a final press conference on the territory of Montana district |  |  |  |  |  |
| 2.1 Accommodations for 2 SER team members | Per night/per person | 2 |  |  |  |
| 2.2 Rent of hall | Per hour | 4 |  |  |  |
| 2.3 Rent of audio/video equipment | Per hour | 4 |  |  |  |
| 3.Organization and carrying out of 6 /six/ two-day project team meetings on the territory of Montana district |  |  |  |  |  |
| 3.1 Accommodations for 2 SER team members | per night/per participant | 12 |  |  |  |
| 4.Organization of travelling for 3 day theoretical course in Nisava, Republic of Serbia |  |  |  |  |  |
| 4.1 Travelling for 3 day theoretical course in Nisava, Republic of Serbia | Per km. | 700 |  |  |  |

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