ANNEX V: BUDGET

**Global price: BGN ………………………… (including VAT)**

**Price breakdown based on the outputs/deliverables in the terms of reference, as follows:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **№** | **Type of service** | **UNIT** | **QUANTITY** | **Unit price including VAT** | **Total price including VAT** |
|
| 1 | Map design for augmented reality | pcs. | 1 |  |  |
| 2 | Making/printing/ cards for creating augmented reality | pcs. | 3000 |  |  |
| 3 | Multimedia for interactive displays | pcs. | 3 |  |  |
| 4 | Multimedia for holographic installations | pcs. | 3 |  |  |
| 5 | Multimedia for 65” LED display | pcs. | 1 |  |  |
| 6 | Web-based map operation system for augmented reality /Mobile application/ | pcs. | 1 |  |  |
| ***TOTAL*** | | | |  |  |

**Name of tenderer: ……………………………………………….**

Signed on behalf of the tenderer:

|  |  |
| --- | --- |
| **Name** | ……… |
| **Position** | ……… |
| **Signature** | ……… |
| **Date** | ……… |