ANNEX V: BUDGET

Ref. Nr. CB007.2.32.199-U-3

“EXTERNAL SERVICES FOR INTERVENTIONS IN ECOSYSTEMS”

within Project No CB007.2.32.199 "Embrace Nature”, financed by the European Union through the Interreg – IPA CBC Bulgaria – Serbia Programme 2014-2020

**Global price: EUR <amount> VAT excluded** or **EUR <amount> VAT included.**

Please include a **price breakdown** based on the outputs/deliverables in the terms of reference, as follows:

*Prices are in EUR, VAT excl.*

| **№** | **Activity – field work** | **Unit** | **Number of units** | **Unit price** | **Total price** |
| --- | --- | --- | --- | --- | --- |
| 1.1 | Cleaning the areas from bushes and wood waste | Machine shift | 3 |  |  |
| 1.2 | Manual cleaning of the area and collection | dka | 6 |  |  |
| 1.3 | Eradication of pinus sylvestris stumps with a diameter over 30 cm. | Machine shift | 8 |  |  |
| 1.4 | Manual crushing of stumps | dka | 15 |  |  |
| 1.5 | Pruning overhanging branches over forest roads | Machine shift | 2 |  |  |
| 1.6 | Manual pruning of overhanging branches | Number of branches | 556 |  |  |
| 1.7 | Soil preparation - making terraces and making holes 30/50/35 on the area | dka | 55 |  |  |
| 1.8 | Buying saplings | Number of saplings | 34 375 |  |  |
| 1.9 | Manual planting of saplings | 100 pcs of saplings | 343.75 |  |  |
| 1.10 | Crop cultivation - hand weeding and digging the soil. | 100 lm | 550 |  |  |
| 1.11 | Alignment of the area | Machine shift | 3 |  |  |
| 1.12 | Alignment of forest roads | Machine shift | 4 |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | **Total VAT excluded:** |  |
|  |  | **VAT 20%:** |  |
|  |  | **Total VAT included:** |  |

Signed on behalf of the tenderer:

|  |  |
| --- | --- |
| **Name** |  |
| **Position** |  |
| **Signature** |  |
| **Date** |  |