VOLUME 4.2

**Name of contract tendered: „Small scale constructions for the needs of Municipality of Botevgrad under project CB007.2.11.224“,**

**LOT 3: Realization of open air museum under project CB007.2.11.224**

FINANCIAL OFFER TEMPLATES

**LUMP SUM CONTRACTS**

**Introduction**

1. The breakdown of the lump-sum price (Volume 4.2.3) is the itemised list of prices showing the build-up of the price in a lump-sum contract. This breakdown of the lump-sum price does not derogate in any way to the clause stating that, in a lump-sum contract, the total contract price remains fixed irrespective of the quantity of work actually carried out.

The amounts due will be calculated by the tranches specified in article 49(1)(a) of the Special Conditions.

2. The item description given in the breakdown of the lump-sum price in no way limits the contractor’s obligations under the contract to provide all the works described elsewhere.

3. The prices of the breakdown of the lump-sum price include all incidental and contingent expenses and all risks necessary to construct, complete and maintain all works in accordance with the contract. Unless separate items are provided in the breakdown of the lump-sum price, prices include all costs involved in the various items of the breakdown.

4. The lump–sum price and the prices of the breakdown of the lump-sum price are all-inclusive and include any non-exonerated tax or fiscal duty.

**VOLUME 4.2.3 — BREAKDOWN OF THE LUMP-SUM PRICE**

| **Item** | **Description** | **Unit** | **Unit price** | **Firm quantities** | **Lump-sum price BGN** |
| --- | --- | --- | --- | --- | --- |
| **Part CONSTRUCTIVE** | | | | | |
| **I.** | **INFORMATION DASHBOARD FOUNDATION 0.8/0.4/0.8 m** | | | | |
| 1 | Excavation | m3 |  | 0,3 |  |
| 2 | Concrete for padding B7.5 | m3 |  | 0,05 |  |
| 3 | Concrete B15 | m3 |  | 0,26 |  |
| 4 | Formwork | m2 |  | 2 |  |
| 5 | Reinforcement N8 | kg |  | 7,5 |  |
| 6 | Anchor bolt M16x800 | pcs. |  | 6 |  |
| 7. | Information dashboard foundation | pcs. |  | 6 |  |
| **II.** | **SHOWCASE - CONCRETE 1/1 / 0.3M ABOVE THE TERRAIN** | | | | |
| 1 | Excavation | m3 |  | 0,2 |  |
| 2 | Concrete for padding B7.5 | m3 |  | 0,1 |  |
| 3 | Concrete B15 | m3 |  | 0,3 |  |
| 4 | Formwork | m2 |  | 1,2 |  |
| 5 | Reinforcement of welded net N6 | kg |  | 6,3 |  |
| 6 | Tamping ballast | m3 |  | 0,4 |  |
| 7. | Showcase - concrete above the terrain | pcs. |  | 4 |  |
| **Part ELECTRICAL** | | | | | |
| **I.** | **CONSTRUCTION WORKS** | | | | |
| 1. | Delivery of illumination unit for built-in installation in designed terrain with LED light W, for outdoor installation, kit with junction box, IP65 | pcs. |  | 39,00 |  |
| 2. | Delivery of a two-part lighting unit for installation in a pedestal with slot with mat reflector with LED illuminator .. W, for open installation, kit with junction box, IP65 - order by architect detail | pcs. |  | 11,00 |  |
| 3. | Supply of LED transparent hose with warm white light, kit with bonding connectorss, 220V and 3-wire controller for installation in designed seating area .. W, for open installation, kit with a junction box at the beginning, IP65 | m |  | 30,00 |  |
| 4. | Supply and installation of a LED hose profile | m |  | 30,00 |  |
| 5. | Supply and installation in a metal power box for LED hose | pcs. |  | 1,00 |  |
| 6. | Installation of outdoor lighting - park, in the terrain, cylindrical | pcs. |  | 50,00 |  |
| 7. | Installation of LED light hose with all connecting elements and brackets | m |  | 30,00 |  |
| 8. | Delivery of an external panel KAEDRA or equivalent with two contacts and main fuse, mounted behind the door, with minimum dimensions, IP65 | pcs. |  | 2,00 |  |
| 9. | Installation of the panel | pcs. |  | 2,00 |  |
| 10. | Excavation by hand on existing communications with filling and smoothing | m |  | 275,28 |  |
| 11. | Delivery and laying of a corrugated hoses of 23mm with metal strip | m |  | 250,70 |  |
| 12. | Power cable CABT 5х2,5mm2 | m |  | 305,00 |  |
| 13. | Pulling cable in laid hoses | m |  | 305,00 |  |
| 14. | Making of a top rim between an existing and a new cable with a cross section of up to 4mm2 | pcs. |  | 7,00 |  |
| 15. | Supply and installation of an anti-moistening junction box | pcs. |  | 38,00 |  |
| 16. | Design and installation of benchmarks replacing the top rims | pcs. |  | 7,00 |  |
| 17. | Connecting a cable up to 4mm2 with facility - lighting units, showcases and info boards | pcs. |  | 532,00 |  |
| 18. | Metal construction for brackets, clips and more. | kg |  | 38,00 |  |
| 19. | Delivery and picking of a grounding rod | pcs. |  | 15,00 |  |
| 20. | Measurement of transient resistance | t.c. |  | 12,00 |  |
| **Part LANDSCAPE ARCHITECTURE** | | | | | |
| **I.** | **GARDEN AND PARK EQUIPMENT** | | | | |
| 1. | Delivery and installation of a children's triple swing with features according to drawings and specification | pcs. |  | 1 |  |
| 2 | Delivery and installation of children's spring-board with features according to drawing and specification | pcs. |  | 2 |  |
| 3 | Supply and installation of set of tables with stools with features according to specification | pcs. |  | 3 |  |
| 4 | Supply and installation of bicycle stamps according to specification | pcs. |  | 4 |  |
| 5 | Delivery and installation of benches-platforms around trees with characteristics according to drawing and specification | pcs. |  | 5 |  |
| 6. | Delivery, joining and installation of bench-arc with features according to drawing and specification | pcs. |  | 5 |  |
| 7 | Delivery, foundation and installation of information boards according to drawings and specifications | pcs. |  | 6 |  |
| 8 | Supply, foundation and installation of exhibition cabinets according to drawing and specification features | pcs. |  | 4 |  |
| 9 | Delivery and installation of permanent exhibition pedestals with features according to drawing and specification. Elaboration, delivery and installation of replicas of exhibits. | pcs. |  | 11 |  |
| 10 | Production, delivery and installation of replicas of exhibits | pcs. |  | 11 |  |
| 11 | Delivery, positioning with crane, installation of a set of flower pots with characteristics according to drawing and specification | pcs. |  | 1 |  |
| **II.** | **LANDSCAPING/PLANTING** | | | | |
| 1. | Delivery and planting of large saplings - tree-shrub type, new, coniferous, globular - of the species Thuja occidentalis `Tiny Tim` | pcs. |  | 5 |  |
| 2. | Delivery and planting of medium-sized saplings - tree-shrub type, new, coniferous, globular - of the species Thuja occidentalis `Tiny Tim` | pcs. |  | 7 |  |
| 3. | Delivery and planting of small-sized saplings - tree-shrub type, new, coniferous, globular - of the species Thuja occidentalis `Tiny Tim` | pcs. |  | 3 |  |
| 4. | Delivery and planting of medium-sized saplings - shrub-like, new, coniferous, pyramidal - of the species Thuja orientalis `Aurea nana` | pcs. |  | 4 |  |
| 5. | Delivery and planting of medium-sized saplings - deciduous, stem, new - of the type Salix integra `Hakuro Nashiki` | pcs. |  | 3 |  |
| 6. | Delivery and planting of medium-sized saplings - new, cylindrical, deciduous - of the species Buxus sempervirens `Silver Beauty` | pcs. |  | 5 |  |
| 7. | Delivery and planting of medium-sized saplings - new, deciduous, flowering, spindle-shaped - of the species Prunus serrulata `Amanogama` | pcs. |  | 3 |  |
| 8. | Strengthening the newly planted deciduous saplings with pegs | pcs. |  | 11 |  |
| **III.** | **FLOORING** | | | | |
| 1. | Specialized flooring for triple swing - shock-absorbing, cast rubber, including consumables and mounting on existing concrete base | m2 |  | 50 |  |
| 2. | Delivery of materials and laying of underlays for new flooring | m2 |  | 107,48 |  |
| 3. | Delivery and installation of river stone pavement fraction 4/8 cm, crushed-washed | m3 |  | 1,39 |  |
| 4. | Delivery and installation of concrete slab flooring 60/40/5 cm, melange colored surface / in gray /, pedestrian load, resistant to wearing, frost and lye | m2 |  | 46,6 |  |
| 5. | Delivery and installation of washed surface flooring with fractions of natural stone with dimensions 10/10/6cm | m2 |  | 168,19 |  |
| **TOTAL IN BGN VAT EXCL.** | | | | |  |
| **VAT 20%:** | | | | |  |
| **TOTAL IN BGN VAT INCL.** | | | | |  |