Project proposals recommended for provisional selection and reserve list under Priority Axis 1

Output Indicator 1.1.1 "Total number of reconstructed / restored cultural and historical touristic objects in the eligible border area"

Target: 15	Already achieved by projects from First CfP: 11	Still to be achieved under this Call: 4
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Recommended for funding and reserve list:

			Priority Axis	1 – Sustainable	Tourism							
	Output Indicator 1.1.1 (programme target quantity to be achieved – 4)											
	Project No.	Туре	Lead Partner	Average Score	OI Quantity	Requested Budget	Remarks					
1	CB007.2.11.204	Investment	Sofia Municipality	96,50	1,00	599575,54	Proposed for financing					
2	CB007.2.11.224	Investment	Municipality of Botevgrad	96,00	1,00	531464,42	Proposed for financing					
3	CB007.2.11.098	Investment	Bojnik Municipality	85,50	2,00	535656,23	Proposed for financing					
4	CB007.2.11.037	Investment	Municipality of Koprivshtitsa	83,50	1,00	348224,41	Reserve					
5	CB007.2.11.064	Investment	Municipality of Belogradchik	83,50	2,00	596083,38	Reserve					
6	CB007.2.11.135	Investment	Historical Museum - Pravets	83,00	1,00	476371,87	Reserve					
7	CB007.2.11.083	Investment	Secondary School for mechanical and electrical engineering, Bor Municipality	57,50	1,00		Rejected					
8	CB007.2.11.097	Investment	Municipality of Samokov	56,00	2,00		Rejected					
9	CB007.2.11.177	Investment	Municipality of Lom, Montana District, Bulgaria	42,00	2,00		Rejected					

Output Indicator 1.1.2 "Total number of small scale technical infrastructure, encouraging the visits to the tourist attractions"

Target: 15	get: 15 Already achieved by projects from First CfP: 19		to	be	achieved	under	this	Call:	0	(OI	is	already
		overachieved)					ŀ					

Recommended for funding and reserve list: No proposals are recommended for funding under this OI since it is already overachieved.

Output Indicator 1.1.3 "Total number of created/reconstructed facilities for disabled people in the supported touristic sites"

Target: 5	Already achieved by projects from First CfP: 7				achieved	under	this	Call:	0	(OI	is	already
		over	ach	ieve	d)							

Recommended for funding and reserve list: No proposals are recommended for funding under this OI since it is already overachieved.

Output Indicator 1.1.4 "Total number of information access facilities created/upgraded"

Target: 5	Already achieved by projects from First CfP: 8		to	be	achieved	under	this	Call:	0	(01	is	already
		ove	rach	ieve	d)							

Recommended for funding and reserve list: No proposals are recommended for funding under this OI since it is already overachieved.

Output Indicator 1.2.1 "Number of sustainable tourism strategies/action plans of common tourist destinations"

Target: 3 Already achieved by projects from First CfP: 1 Still to be achieved under this Call: 2

Recommended for funding and reserve list:

	Priority Axis 1 – Sustainable Tourism Output Indicator 1.2.1 (programme target quantity to be achieved – 2)											
	Project No.	Туре	Lead Partner	Average Score	OI Quantity	Requested Budget	Remarks					
1	CB007.2.12.068	Soft	NGO "Local Initiative for Varshets"	97,50	1,00	192608,85	Proposed for financing					
2	CB007.2.12.032	Soft	Regional Development Agency South Nis	94,00	1,00	140128,91	Proposed for financing					
3	CB007.2.12.034	Soft	Municipality of Varshets	93,50	2,00	199367,71	Reserve					
4	CB007.2.12.002	Soft	Municipality of Elin Pelin	91,00	1,00	197856,17	Reserve					
5	CB007.2.12.056	Soft	National Cultural House "Probuda 1908" of Gramada	81,00	1,00	111335,68	Reserve					
6	CB007.2.12.158	Soft	Vidin fund "Chitalishta"	80,00	1,00	187135,88	Reserve					
7	CB007.2.12.004	Soft	Innovation and Development Center	77,00	1,00	150824,58	Reserve					
8	CB007.2.12.075	Soft	Regional Museum of History Pernik	73,50	1,00	199962,55	Reserve					
9	CB007.2.12.215	Soft	Surdulica Cultural Centre	72,00	1,00	185390,55	Reserve					
10	CB007.2.12.189	Soft	Contemporary Society Foundation	69,00	1,00	173488,13	Reserve					
11	CB007.2.12.176	Soft	Bulgaria Economic Forum	67,50	1,00	191011,64	Reserve					

Output Indicator 1.2.2 "Total number of newly established touristic products / services"

Target: 5	Already achieved by projects from First CfP: 3	Still to be achieved under this Call: 2

Pacammandad for funding and recerve lists

Rec	commended for fund	ding and re					
				- Sustainable To			
			Output Indicator 1.2.2 (progran	nme target quantity	to be achiev	ed – 2)	
	Project No.	Туре	Lead Partner	Average Score	OI Quantity	Requested Budget	Remarks
1	CB007.2.12.032	Soft	Regional Development Agency South Nis	94,00	1,00	140128,91	Already proposed under OI 1.2.1 and contributing here as well
2	CB007.2.12.034	Soft	Municipality of Varshets	93,50	1,00	199367,71	Proposed for financing
3	CB007.2.12.002	Soft	Municipality of Elin Pelin	91,00	2,00	197856,17	Reserve
4	CB007.2.12.080	Soft	Regional chambers of skilled crafts - Kyustendil	88,00	6,00	163469,65	Reserve
5	CB007.2.12.121	Soft	International Business School	85,50	1,00	169761,21	Reserve
6	CB007.2.12.018	Soft	"Youth Movement for the Future" Association	83,50	1,00	168348,03	Reserve
7	CB007.2.12.018	Soft	"Youth Movement for the Future" Association	83,50	1,00	168348,03	Reserve
8	CB007.2.12.020	Soft	Municipality of Zemen, Bulgaria	81,00	1,00	184000,14	Reserve
9	CB007.2.12.056	Soft	National Cultural House "Probuda 1908" of Gramada	81,00	2,00	111335,68	Reserve
10	CB007.2.12.070	Soft	No Frontiers 21 Century Association	80,50	1,00	199999,87	Reserve
11	CB007.2.12.158	Soft	Vidin fund "Chitalishta"	80,00	3,00	187135,88	Reserve
12	CB007.2.12.015	Soft	Regional association for reform and development "Roden kraj"	77,50	2,00	182946,51	Reserve
13	CB007.2.12.039	Soft	Tourism organization of Negotin Municipality	73,50	4,00	199986,32	Reserve
14	CB007.2.12.075	Soft	Regional Museum of History Pernik	73,50	4,00	199962,55	Reserve
15	CB007.2.12.215	Soft	Surdulica Cultural Centre	72,00	1,00	185390,55	Reserve
16	CB007.2.12.189	Soft	Contemporary Society Foundation	69,00	1,00	173488,13	Reserve
17	CB007.2.12.176	Soft	Bulgaria Economic Forum	67,50	3,00	191011,64	Reserve
18	CB007.2.12.223	Soft	Association Consult Group	63,00	1,00	,	Rejected

Output Indicator 1.2.3 "Tools developed and/or implemented for marketing and promoting tourist products in the eligible border area"

Target: 8 Already achieved by projects from First CfP: 7 Still to be achieved under this Call: 1

			Priority Axis 1 - Output Indicator 1.2.3 (program			ed – 1)	
	Project No.	Туре	Lead Partner	Average Score	OI Quantity	Requested Budget	Remarks
1	CB007.2.12.068	Soft	NGO "Local Initiative for Varshets"	97,50	1,00	192608,85	Already proposed under OI 1.2.1 and contributing here as well
2	CB007.2.12.032	Soft	Regional Development Agency South Nis	94,00	1,00	140128,91	Reserve
3	CB007.2.12.034	Soft	Municipality of Varshets	93,50	1,00	199367,71	Reserve
4	CB007.2.12.002	Soft	Municipality of Elin Pelin	91,00	2,00	197856,17	Reserve
5	CB007.2.12.080	Soft	Regional chambers of skilled crafts - Kyustendil	88,00	4,00	163469,65	Reserve
6	CB007.2.12.121	Soft	International Business School	85,50	3,00	169761,21	Reserve
7	CB007.2.12.018	Soft	"Youth Movement for the Future" Association	83,50	1,00	168348,03	Reserve
8	CB007.2.12.020	Soft	Municipality of Zemen, Bulgaria	81,00	3,00	184000,14	Reserve
9	CB007.2.12.056	Soft	National Cultural House "Probuda 1908" of Gramada	81,00	2,00	111335,68	Reserve
10	CB007.2.12.070	Soft	No Frontiers 21 Century Association	80,50	4,00	199999,87	Reserve
11	CB007.2.12.158	Soft	Vidin fund "Chitalishta"	80,00	7,00	187135,88	Reserve
12	CB007.2.12.015	Soft	Regional association for reform and development "Roden kraj"	77,50	1,00	182946,51	Reserve
13	CB007.2.12.004	Soft	Innovation and Development Center	77,00	2,00	150824,58	Reserve
14	CB007.2.12.039	Soft	Tourism organization of Negotin Municipality	73,50	3,00	199986,32	Reserve
15	CB007.2.12.075	Soft	Regional Museum of History Pernik	73,50	6,00	199962,55	Reserve
16	CB007.2.12.215	Soft	Surdulica Cultural Centre	72,00	11,00	185390,55	Reserve
17	CB007.2.12.189	Soft	Contemporary Society Foundation	69,00	1,00	173488,13	Reserve

	Priority Axis 1 – Sustainable Tourism Output Indicator 1.2.3 (programme target quantity to be achieved – 1)									
	Project No.	Туре	Lead Partner	Average Score	OI Quantity	Requested Budget	Remarks			
18	CB007.2.12.176	Soft	Bulgaria Economic Forum	67,50	2,00	191011,64	Reserve			

<u>Output Indicator 1.3.1</u> "Public awareness initiatives promoting sustainable use of natural and cultural heritage and resources"

Target: 20	Already achieved by projects from First CfP: 0	Still to be achieved under this Call: 20

	Johnnended for fund	9 100	Priority Axis 1 – 3	Sustainable 1	Fourism		
			Output Indicator 1.3.1 (programm			red – 20)	
	Project No.	Туре	Lead Partner	Average Score	OI Quantity	Requested Budget	Remarks
1	CB007.2.13.047	Soft	Association for tourism promotion - Vidin	95,50	4,00	132273,25	Proposed for financing
2	CB007.2.13.035	Soft	Association Manifesto	93,50	2,00	149542,31	Proposed for financing
3	CB007.2.13.055	Soft	ARDBC-Vidin	92,00	4,00	149999,99	Proposed for financing
4	CB007.2.13.091	Soft	City Municipality Mediana, City of Nis	91,50	2,00	149837,36	Proposed for financing
5	CB007.2.13.076	Soft	Tourist Association Bononia	91,00	2,00	149950,06	Proposed for financing
6	CB007.2.13.212	Soft	Association "Regional partnerships for sustainable development – Vidin" (RPSD - Vidin)	90,50	2,00	149987,64	Proposed for financing
7	CB007.2.13.174	Soft	Municipality of Babušnica	90,00	1000,00	144020,73	Proposed for financing
8	CB007.2.13.188	Soft	Association "Team for Development and Integration"	89,00	3,00	149990,22	Reserve
9	CB007.2.13.225	Soft	National Tourism Cluster "Bulgarian Guide"	86,00	4,00	147011,87	Reserve
10	CB007.2.13.173	Soft	Municipality of Razanj	85,00	3,00	149456,58	Reserve
11	CB007.2.13.093	Soft	AzBuki	84,50	7,00	132731,49	Reserve
12	CB007.2.13.044	Soft	Denizen - Centre for Civic Activism	79,50	8,00	147169,50	Reserve
13	CB007.2.13.014	Soft	Center for culture "Bosilegrad"	77,50	1,00	149975,41	Reserve
14	CB007.2.13.125	Soft	"EAST WEST" Association	76,00	3,00	148291,99	Reserve
15	CB007.2.13.219	Soft	Journalist Association "Balkan	76,00	2,00	147205,20	Reserve

	Priority Axis 1 – Sustainable Tourism Output Indicator 1.3.1 (programme target quantity to be achieved – 20)								
	Project No.	Туре	Lead Partner	Average Score	OI Quantity	Requested Budget	Remarks		
			Forum"						
16	CB007.2.13.058	Soft	Foundation "Phoenix - 21 century"	75,00	6,00	103424,32	Reserve		
17	CB007.2.13.139	Soft	Municipality of Hayredin	68,50	1,00	149011,45	Reserve		
18	CB007.2.13.191	Soft	Sinfonietta Vidin	63,25	10,00		Rejected		
19	CB007.2.13.023	Soft	Vratsa Regional Institute of labour and social policy	60,00	4,00		Rejected		
20	CB007.2.13.102	Soft	Association "Legal Defense and Advocacy on Human Rights in Bulgaria"	57,50	8,00		Rejected		
21	CB007.2.13.011	Soft	"People's Roots" Foundation	56,00	4,00		Rejected		

Output Indicator 1.3.2 "Capacity building initiatives for capitalisation of the common touristic product/services"

Target: 20	Already achieved by projects from First CfP: 0	Still to be achieved under this Call: 20
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	Priority Axis 1 – Sustainable Tourism Output Indicator 1.3.2 (programme target quantity to be achieved – 20)							
	Project No.	Туре	Lead Partner	Average Score	OI Quantity	Requested Budget	Remarks	
1	CB007.2.13.047	Soft	Association for tourism promotion - Vidin	95,50	3,00	132273,25	Already proposed under OI 1.3.1 and contributing here as well	
2	CB007.2.13.096	Soft	Municipality of Vranjska Banja	95,50	4,00	148517,79	Proposed for financing	
3	CB007.2.13.055	Soft	ARDBC-Vidin	92,00	3,00	149999,99	Already proposed under OI 1.3.1 and contributing here as well	
4	CB007.2.13.076	Soft	Tourist Association Bononia	91,00	2,00	149950,06	Already proposed under OI 1.3.1 and contributing here as well	
5	CB007.2.13.212	Soft	Association "Regional partnerships for sustainable development – Vidin" (RPSD - Vidin)	90,50	5,00	149987,64	Already proposed under OI 1.3.1 and contributing here as well	

	Priority Axis 1 – Sustainable Tourism Output Indicator 1.3.2 (programme target quantity to be achieved – 20)						
	Project No.	Туре	Lead Partner	Average Score	OI Quantity	Requested Budget	Remarks
6	CB007.2.13.045	Soft	Association "Soul of the Balkans"	90,00	5,00	124680,44	Proposed for financing
7	CB007.2.13.188	Soft	Association "Team for Development and Integration"	89,00	1,00	149990,22	Reserve
8	CB007.2.13.077	Soft	Community Centre "Bratstvo 1869"	87,50	4,00	149961,98	Reserve
9	CB007.2.13.012	Soft	Students' Cultural Center - Nis	87,00	3,00	149934,89	Reserve
10	CB007.2.13.085	Soft	Association Right way/Pravi korak	87,00	3,00	128727,48	Reserve
11	CB007.2.13.225	Soft	National Tourism Cluster "Bulgarian Guide"	86,00	3,00	147011,87	Reserve
12	CB007.2.13.093	Soft	AzBuki	84,50	2,00	132731,49	Reserve
13	CB007.2.13.125	Soft	"EAST WEST" Association	76,00	3,00	148291,99	Reserve
14	CB007.2.13.219	Soft	Journalist Association "Balkan Forum"	76,00	14,00	147205,20	Reserve
15	CB007.2.13.069	Soft	Cultural Heritage Institute	75,00	9,00	107820,09	Reserve
16	CB007.2.13.082	Soft	Association Chiprovtsi, Alternative and Development - CHAR	71,50	2,00	149230,35	Reserve
17	CB007.2.13.006	Soft	Montana-tomorrow Foundation	69,50	1,00	124065,50	Reserve
18	CB007.2.13.043	Soft	Probuda 1961 Community centre	68,00	3,00	100732,08	Reserve
19	CB007.2.13.023	Soft	Vratsa Regional Institute of labour and social policy	60,00	2,00		Rejected
20	CB007.2.13.102	Soft	Association "Legal Defense and Advocacy on Human Rights in Bulgaria"	57,50	3,00		Rejected
21	CB007.2.13.011	Soft	"People's Roots" Foundation	56,00	2,00		Rejected

Output Indicator 1.3.3 "Total number of joint events aimed at promotion and cultivation of the common traditions of the borderland areas"

Target: 15	Already achieved by projects from First CfP: 0	Still to be achieved under this Call: 15
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	Priority Axis 1 – Sustainable Tourism Output Indicator 1.3.3 (programme target quantity to be achieved – 15)							
	Project No.	Туре	Lead Partner	Average Score	OI Quantity	Requested Budget	Remarks	
1	CB007.2.13.047	Soft	Association for tourism promotion - Vidin	95,50	1,00	132273,25	Already proposed under OI 1.3.1 and 1.3.2 and contributing here as well	
2	CB007.2.13.096	Soft	Municipality of Vranjska Banja	95,50	2,00	148517,79	Already proposed under OI 1.3.2 and contributing here as well	
3	CB007.2.13.035	Soft	Association Manifesto	93,50	2,00	149542,31	Already proposed under OI 1.3.1 and contributing here as well	
4	CB007.2.13.055	Soft	ARDBC-Vidin	92,00	2,00	149999,99	Already proposed under OI 1.3.1 and 1.3.2 and contributing here as well	
5	CB007.2.13.091	Soft	City Municipality Mediana, City of Nis	91,50	1,00	149837,36	Already proposed under OI 1.3.1 and contributing here as well	
6	CB007.2.13.076	Soft	Tourist Association Bononia	91,00	3,00	149950,06	Already proposed under OI 1.3.1 and 1.3.2 and contributing here as well	
7	CB007.2.13.045	Soft	Association "Soul of the Balkans"	90,00	2,00	124680,44	Already proposed under OI 1.3.2 and contributing here as well	
8	CB007.2.13.174	Soft	Municipality of Babušnica	90,00	3,00	144020,73	Already proposed under OI 1.3.1 and contributing here as well	
9	CB007.2.13.188	Soft	Association "Team for Development and Integration"	89,00	1,00	149990,22	Reserve	
10	CB007.2.13.012	Soft	Students' Cultural Center - Nis	87,00	5,00	149934,89	Reserve	
11	CB007.2.13.085	Soft	Association Right way/Pravi korak	87,00	2,00	128727,48	Reserve	
12	CB007.2.13.225	Soft	National Tourism Cluster "Bulgarian Guide"	86,00	2,00	147011,87	Reserve	
13	CB007.2.13.173	Soft	Municipality of Razanj	85,00	2,00	149456,58	Reserve	
14	CB007.2.13.049	Soft	Primary school "Vuk Karadzic"	84,50	1,00	148677,63	Reserve	
15	CB007.2.13.009	Soft	Nisville Foundation	83,00	2,00	124419,27	Reserve	
16	CB007.2.13.044	Soft	Denizen - Centre for Civic Activism	79,50	2,00	147169,50	Reserve	
17	CB007.2.13.014	Soft	Center for culture "Bosilegrad"	77,50	4,00	149975,41	Reserve	
18	CB007.2.13.058	Soft	Foundation "Phoenix - 21 century"	75,00	2,00	103424,32	Reserve	
19	CB007.2.13.082	Soft	Association Chiprovtsi, Alternative and Development - CHAR	71,50	1,00	149230,35	Reserve	
20	CB007.2.13.006	Soft	Montana-tomorrow Foundation	69,50	4,00	124065,50	Reserve	

	Priority Axis 1 – Sustainable Tourism Output Indicator 1.3.3 (programme target quantity to be achieved – 15)							
	Project No.	Туре	Lead Partner	Average Score	OI Quantity	Requested Budget	Remarks	
21	CB007.2.13.139	Soft	Municipality of Hayredin	68,50	2,00	149011,45	Reserve	
22	CB007.2.13.043	Soft	Probuda 1961 Community centre	68,00	1,00	100732,08	Reserve	
23	CB007.2.13.191	Soft	Sinfonietta Vidin	63,25	8,00		Rejected	
24	CB007.2.13.023	Soft	Vratsa Regional Institute of labour and social policy	60,00	2,00		Rejected	
25	CB007.2.13.102	Soft	Association "Legal Defense and Advocacy on Human Rights in Bulgaria"	57,50	6,00		Rejected	
26	CB007.2.13.011	Soft	"People's Roots" Foundation	56,00	6,00		Rejected	