

JOINT MONITORING COMMITTEE

under Interreg-IPA CBC Bulgaria - Serbia Programme

Written procedure No. 26, initiated on 15 February 2019

- 1. Description:** The written procedure proposes approval of the documents, related to the 2019 Technical Assistance Budget of the Interreg – IPA CBC Bulgaria – Serbia Programme 2014 – 2020. The proposed budget includes the expenditures of the Managing Authority, National Authority, Joint Secretariat and Certifying Authority, needed for the management and implementation of the Interreg – IPA CBC Bulgaria – Serbia Programme for the year 2019. The expenditures for 2019 are planned on the basis of the Multiannual Indicative Budget Forecast 2015 – 2023, and taking into consideration the savings realized from the previous years.
- The Annual Budget is part of a package that includes also Annex 1 - 2019 Eligibility of Technical Assistance Expenditures document and Annex 2 - 2019 Annual Technical Assistance plan.
- The official letter No. 99-00-2-159/15.02.2019 with the proposed budget was sent to the JMC members via the Management Information System of the Programme, for review and approval.
- The JMC members were given 10 working days to send their approval or comments on the request for modification. The only remarks received, within the set deadline, were opinions of approval.
- 2. Decisions:** JMC approves the documents related to the 2019 Technical Assistance Budget of the Interreg – IPA CBC Bulgaria – Serbia Programme 2014 - 2020.
- The hereby Decision enters into force on 01 March 2019 - the date following the deadline for submission of objections / additional proposals from the JMC members.
- 3. Attachments:**
1. 2019 Annual Technical Assistance Budget (draft);
 2. Annex 1 - 2019 Eligibility of Technical Assistance Expenditures (draft);
 3. Annex 2 - 2019 Annual Technical Assistance Plan (draft).

Signatures:
for BULGARIA:



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Ms DENITSA NIKOLOVA

*Deputy Minister of
Regional Development and Public Works
Co-chairperson of the JMC*

for SERBIA:



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Mr MIHAJIL0 DASIĆ

*Assistant Minister of
Ministry of European Integration
Head of the National Authority
Co-chairperson of the JMC*