VOLUME 4.2

FINANCIAL OFFER TEMPLATES

**LUMP SUM CONTRACTS**

**Introduction**

1. The breakdown of the lump-sum price (Volume 4.2.3) is the itemised list of prices showing the build-up of the price in a lump-sum contract. This breakdown of the lump-sum price does not derogate in any way to the clause stating that, in a lump-sum contract, the total contract price remains fixed irrespective of the quantity of work actually carried out.

The amounts due will be calculated:

The breakdown must coincide with the payment-definition chosen in Article 49 of the special

2. The item description given in the breakdown of the lump-sum price in no way limits the contractor’s obligations under the contract to provide all the works described elsewhere.

3. The prices of the breakdown of the lump-sum price include all incidental and contingent expenses and all risks necessary to construct, complete and maintain all works in accordance with the contract. Unless separate items are provided in the breakdown of the lump-sum price, prices include all costs involved in the various items of the breakdown.

4. The lump–sum price and the prices of the breakdown of the lump-sum price are all-inclusive and include any non-exonerated tax or fiscal duty.

**VOLUME 4.2.3 — BREAKDOWN OF THE LUMP-SUM PRICE**

**Construction site:**

**“Emergency strengthening of the banks of Rilska River through construction of retaining walls in urban quarters 6, 27 and 1 along section of Road III-107 Rila – Rila Monastery” – STAGE 1 “Retaining Wall No 1 – L 297m, km 13+387 – km 13+684, right downstream”**

| **Item** | **Description** | **Unit** | **Quantities** | **Unit price** | **Firm quantities** | **Lump-sum price**  **EUR** |
| --- | --- | --- | --- | --- | --- | --- |
| **1** | **Full cleaning of the construction site including trimming trees, truncation, and other necessary costs** | **M2** | **2 381.26** |  |  |  |
| **2** | **General trench for supporting wall..** | **M3** | **3 202.21** |  |  |  |
| **2.1.** | **Including machine trenches in land soils of a landfield** | **M3** | **1 118.45** |  |  |  |
| **2.2.** | **Including machine trenches in rocky soils of a dewlap** | **M3** | **1 750.00** |  |  |  |
| **2.3.** | **Including manual trenches of a slope /L\*3.2\*0.35/** | **M3** | **333.76** |  |  |  |
| **3.** | **Inverse embankment behind a wall** | **M3** | **3 187.00** |  |  |  |
| **3.1.** | **Including inverse embankment from the trench** | **M3** | **2 083.76** |  |  |  |
| **3.2.** | **Inverse embankment of suitable soils of a landfield** | **M3** | **1 103.24** |  |  |  |
| **4.** | **Underlayment concrete C15 / 20 BSS or equivalent including transportation and laying** | **M3** | **118.10** |  |  |  |
| **5.** | **Framework of supporting walls with height 3-6 m including all necessary costs** | **M2** | **1 384.03** |  |  |  |
| **6** | **Visible framework of supporting walls with height 3-6 m including all necessary costs** | **M2** | **1 265.25** |  |  |  |
| **7.** | **Remaining framework for supporting walls / joints /** | **M2** | **92.66** |  |  |  |
| **8.** | **Reinforcing STEEL B425 Bulgarian State Standard (BSS) 4758 (or equivalent) for supporting walls including prefabrication, delivery and laying** | **kg** | **56 100.00** |  |  |  |
| **9.** | **Laying of CONCRETE C 20/25 BSS EN 201-1 (or equivalent )including delivery and laying** | **M3** | **924.85** |  |  |  |
| **10.** | **Three-sided bituminous screed** | **M2** | **1 770.19** |  |  |  |
| **11.** | **Processing of visible concrete with watwerproofing elastic coating on cement basis** | **M2** | **1 116.68** |  |  |  |
| **12.** | **Making of a lid from concrete slabs 50/50/10 according to a detail** | **M** | **297.05** |  |  |  |
| **13.** | **Making, delivery and installation of barbacans F75 mm 2 pieces for each lamella** | **number** | **60.00** |  |  |  |
| **14.** | **Backfilling in the basis of the wall with a material collected from the trench with a minimum diameter of 300 mm** | **M3** | **371.25** |  |  |  |
| **15.** | **Making and deformation of a dike from the trench of a pit with additional scraper resistance treatment** | **M3** | **891.00** |  |  |  |
| **16.** | **Temporary access road and ramps for disembarkation of machinery** | **M** | **154.00** |  |  |  |
| **17.** | **Making and undoing of tubular scaffolding for the making of visible shuttering = Li \* 4m** | **M2** | **1 188.00** |  |  |  |
| **18.** | **Water pumping with electric pumps** | **mcm** | **158** |  |  |  |
| **19.** | **Landscaping including the grassing of shrubs and trees 3 years** | **M2** | **600.00** |  |  |  |
| **20.** | **Walkway with well-arranged stone on a sandy basis including garder curbs** | **M** | **267.00** |  |  |  |
| **21.** | **A lightweight railing for pedestrians in the landscraped area** | **M** | **100,00** |  |  |  |
|  | **TOTAL PRICE FOR WORKS** |  |  |  |  |  |
|  | **VAT** |  |  |  |  |  |
|  | **TOTAL LUMP-SUM PRICE** |  |  |  |  |  |
|  |  |  |  |  |  |  |